

**GOODRICH I.S.D.**  
**UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/20**

UTILITY	2019-2020 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	66,987	48,019	35,929	37,096	35,767	45,035	39,490	24,814	24,169	28,689	31,763	42,440	460,198	773,128	(312,930)
Cost	\$3,080	\$4,053	\$3,974	\$1,511	\$4,351	\$4,755	\$4,323	\$2,954	\$2,908	\$3,236	\$3,455	\$4,431	\$43,031	\$73,733	(\$30,702)
Unit Cost	\$0.04598	\$0.08440	\$0.11060	\$0.04074	\$0.12165	\$0.10558	\$0.10947	\$0.11907	\$0.12030	\$0.11280	\$0.10877	\$0.10442	\$0.09865	\$0.09813	\$0.00052
<u>Natural Gas</u>															
Metered Usage (CCF)	67	96	359	311	298	471	207	89	80	87	37	25	2,127	4462.00	(2,335)
Cost	\$150	\$167	\$318	\$291	\$283	\$382	\$223	\$163	\$155	\$159	\$132	\$125	\$2,548	\$4,548	(\$2,000)
Unit Cost	\$2.24522	\$1.74052	\$0.88627	\$0.93431	\$0.95003	\$0.81202	\$1.07763	\$1.82921	\$1.93575	\$1.82299	\$3.56162	\$5.01320	\$1.90073	\$1.51545	\$0.38528
<u>Water</u>															
Gallons	5,680	6,750	4,570	4,380	3,660	16,250	5,820	0	920	770	4,770	4,890	58,460	63,580	(5,120)
Cost	\$165	\$171	\$159	\$159	\$155	\$227	\$170	\$147	\$147	\$147	\$164	\$164	\$1,976	\$1,985	(\$9)
Unit Cost	\$0.02909	\$0.02539	\$0.03489	\$0.03620	\$0.04221	\$0.01398	\$0.02922	N/A	\$0.15978	\$0.19091	\$0.03433	\$0.03364	\$0.05724	\$0.03238	\$0.02486
TOTAL UTILITY COSTS	\$3,396	\$4,391	\$4,451	\$1,960	\$4,789	\$5,365	\$4,716	\$3,264	\$3,209	\$3,542	\$3,750	\$4,721	\$47,555	\$80,266	(\$32,711)