

GOODRICH I.S.D.
UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/19

UTILITY	2018-2019 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	76,739	45,831	69,149	73,934	73,934	91,715	65,480	47,606	48,662	69,641	36,774	73,663	773,128	735,414	37,714
Cost	\$5,348	\$4,942	\$7,080	\$7,295	\$7,296	\$8,742	\$6,079	\$4,638	\$4,642	\$6,159	\$5,480	\$6,031	\$73,733	\$76,130	(\$2,397)
Unit Cost	\$0.06969	\$0.10784	\$0.10239	\$0.09867	\$0.09868	\$0.09532	\$0.09283	\$0.09743	\$0.09540	\$0.08844	\$0.14902	\$0.08188	\$0.09813	\$0.10527	(\$0.00714)
<u>Natural Gas</u>															
Metered Usage (CCF)	42	186	523	675	1,061	1,029	414	178	108	98	82	66	4,462	4011.00	451
Cost	\$136	\$197	\$497	\$612	\$901	\$877	\$397	\$233	\$188	\$181	\$170	\$159	\$4,548	\$4,202	\$346
Unit Cost	\$3.23429	\$1.05790	\$0.95078	\$0.90593	\$0.84957	\$0.85261	\$0.95833	\$1.31067	\$1.74287	\$1.84847	\$2.07134	\$2.40258	\$1.51545	\$1.66430	(\$0.14885)
<u>Water</u>															
Gallons	4,580	7,070	3,850	3,680	4,460	5,580	5,720	5,450	5,160	5,730	4,620	7,680	63,580	55,900	7,680
Cost	\$160	\$172	\$159	\$158	\$160	\$167	\$168	\$166	\$164	\$168	\$157	\$185	\$1,985	\$1,880	\$105
Unit Cost	\$0.03495	\$0.02427	\$0.04142	\$0.04301	\$0.03596	\$0.02985	\$0.02936	\$0.03051	\$0.03177	\$0.02928	\$0.03406	\$0.02415	\$0.03238	\$0.04262	(\$0.01024)
TOTAL UTILITY COSTS	\$5,644	\$5,311	\$7,737	\$8,065	\$8,358	\$9,786	\$6,643	\$5,038	\$4,995	\$6,508	\$5,807	\$6,375	\$80,266	\$82,211	(\$1,946)