

GOODRICH I.S.D.
UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/18

UTILITY	2017-2018 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	58,186	56,920	48,971	41,729	71,774	114,122	57,312	49,998	43,560	66,089	57,232	69,521	735,414	516,903	218,511
Cost	\$6,227	\$6,002	\$5,234	\$4,368	\$7,545	\$9,967	\$6,656	\$5,541	\$4,952	\$6,729	\$6,039	\$6,872	\$76,130	\$60,341	\$15,789
Unit Cost	\$0.10702	\$0.10544	\$0.10687	\$0.10467	\$0.10513	\$0.08733	\$0.11613	\$0.11082	\$0.11367	\$0.10181	\$0.10551	\$0.09885	\$0.10527	\$0.28611	(\$0.18084)
<u>Natural Gas</u>															
Metered Usage (CCF)	50	102	116	565	1,593	935	160	150	113	83	84	60	4,011	2050.00	1,961
Cost	\$142	\$180	\$190	\$516	\$1,262	\$785	\$223	\$219	\$189	\$170	\$171	\$154	\$4,202	\$2,426	\$1,776
Unit Cost	\$2.84580	\$1.76500	\$1.63948	\$0.91331	\$0.79227	\$0.83924	\$1.39588	\$1.45973	\$1.67159	\$2.05313	\$2.03738	\$2.55883	\$1.66430	\$1.53797	\$0.12633
<u>Water</u>															
Gallons	4,710	4,710	12,010	4,010	4,190	3,250	3,380	1,440	8,300	2,950	2,900	4,050	55,900	47,250	8,650
Cost	\$143	\$143	\$187	\$150	\$151	\$146	\$161	\$147	\$185	\$156	\$155	\$155	\$1,880	\$1,694	\$186
Unit Cost	\$0.03044	\$0.03044	\$0.01553	\$0.03746	\$0.03611	\$0.04481	\$0.04775	\$0.10208	\$0.02230	\$0.05278	\$0.05347	\$0.03831	\$0.04262	\$0.04639	(\$0.00377)
TOTAL UTILITY COSTS	\$6,513	\$6,325	\$5,610	\$5,034	\$8,959	\$10,897	\$7,040	\$5,907	\$5,326	\$7,055	\$6,365	\$7,181	\$82,211	\$64,461	\$17,750