

**GOODRICH I.S.D.**  
**UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/17**

UTILITY	2016-2017 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	60,002	2,611	46,326	37,411	53,341	56,696	39,383	39,527	37,162	45,340	45,226	53,878	516,903	499,008	17,895
Cost	\$3,954	\$5,885	\$4,877	\$4,226	\$6,001	\$6,496	\$4,753	\$4,513	\$4,115	\$4,819	\$4,973	\$5,730	\$60,341	\$58,609	\$1,732
Unit Cost	\$0.06590	\$2.25392	\$0.10527	\$0.11296	\$0.11249	\$0.11457	\$0.12068	\$0.11418	\$0.11074	\$0.10628	\$0.10997	\$0.10634	\$0.28611	\$0.25201	\$0.03410
<u>Natural Gas</u>															
Metered Usage (CCF)	108	64	69	458	447	313	145	108	100	81	91	66	2,050	5,009	(2,959)
Cost	\$162	\$136	\$139	\$370	\$363	\$284	\$185	\$166	\$158	\$154	\$160	\$146	\$2,426	\$3,781	(\$1,356)
Unit Cost	\$1.50444	\$2.13078	\$2.01957	\$0.80762	\$0.81302	\$0.90725	\$1.27710	\$1.53833	\$1.58270	\$1.90704	\$1.76330	\$2.20455	\$1.53797	\$0.85528	\$0.68269
<u>Water</u>															
Gallons	4,150	4,750	3,060	6,390	4,150	6,930	4,470	3,920	4,280	2,270	1,930	950	47,250	61,550	(14,300)
Cost	\$141	\$144	\$139	\$154	\$139	\$157	\$141	\$139	\$142	\$132	\$134	\$132	\$1,694	\$1,730	(\$36)
Unit Cost	\$0.03392	\$0.03034	\$0.04531	\$0.02412	\$0.03360	\$0.02267	\$0.03152	\$0.03550	\$0.03314	\$0.05831	\$0.06924	\$0.13895	\$0.04639	\$0.03692	\$0.00947
TOTAL UTILITY COSTS	\$4,257	\$6,165	\$5,155	\$4,750	\$6,503	\$6,937	\$5,079	\$4,819	\$4,416	\$5,106	\$5,267	\$6,007	\$64,461	\$64,120	\$341