

GOODRICH I.S.D.
UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/16

UTILITY	2015-2016 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	52,550	40,196	32,095	46,563	69,399	49,537	30,327	32,205	40,276	42,958	2,900	60,002	499,008	717,106	(218,098)
Cost	\$5,599	\$4,494	\$4,135	\$5,511	\$7,254	\$5,924	\$3,886	\$3,648	\$4,354	\$4,595	\$5,255	\$3,954	\$58,609	\$75,387	(\$16,778)
Unit Cost	\$0.10654	\$0.11181	\$0.12882	\$0.11835	\$0.10453	\$0.11959	\$0.12815	\$0.11327	\$0.10811	\$0.10697	\$1.81210	\$0.06590	\$0.25201	\$0.10610	\$0.14591
<u>Natural Gas</u>															
Metered Usage (CCF)	183	189	487	758	1,137	826	363	235	234	256	178	163	5,009	7,063	(2,054)
Cost	\$191	\$195	\$359	\$509	\$718	\$546	\$267	\$208	\$204	\$223	\$185	\$178	\$3,781	\$5,382	(\$1,601)
Unit Cost	\$1.04492	\$1.02915	\$0.73739	\$0.67119	\$0.63147	\$0.66122	\$0.73452	\$0.88298	\$0.87111	\$0.87055	\$1.03904	\$1.08988	\$0.85528	\$0.84708	\$0.00820
<u>Water</u>															
Gallons	8,080	5,750	11,340	8,810	2,580	4,810	4,610	3,960	4,700	1,630	2,600	2,680	61,550	314,770	(253,220)
Cost	\$163	\$149	\$132	\$170	\$143	\$143	\$144	\$140	\$143	\$132	\$139	\$134	\$1,730	\$3,302	(\$1,572)
Unit Cost	\$0.02016	\$0.02585	\$0.01164	\$0.01928	\$0.05533	\$0.02972	\$0.03130	\$0.03529	\$0.03034	\$0.08098	\$0.05331	\$0.04982	\$0.03692	\$0.02354	\$0.01338
TOTAL UTILITY COSTS	\$5,953	\$4,837	\$4,626	\$6,190	\$8,115	\$6,613	\$4,297	\$3,995	\$4,701	\$4,950	\$5,579	\$4,265	\$64,120	\$86,286	(\$19,951)