

**GOODRICH I.S.D.**  
**UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/15**

UTILITY	2014-2015 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	73,765	53,890	61,924	58,079	110,073	88,336	52,295	32,181	35,623	40,037	49,556	61,347	717,106	731,441	(14,335)
Cost	\$7,881	\$5,882	\$6,886	\$6,391	\$11,423	\$9,177	\$5,846	\$3,678	\$3,980	\$4,396	\$5,217	\$4,630	\$75,387	\$74,122	\$1,265
Unit Cost	\$0.10684	\$0.10914	\$0.11121	\$0.11003	\$0.10377	\$0.10389	\$0.11178	\$0.11429	\$0.11173	\$0.10980	\$0.10528	\$0.07546	\$0.10610	\$0.10410	\$0.00200
<u>Natural Gas</u>															
Metered Usage (CCF)	154	166	676	918	1,460	1,243	672	332	208	668	398	168	7,063	6,648	415
Cost	\$182	\$190	\$532	\$694	\$1,058	\$912	\$437	\$259	\$189	\$446	\$302	\$180	\$5,382	\$6,950	(\$1,568)
Unit Cost	\$1.18117	\$1.14428	\$0.78743	\$0.75647	\$0.72452	\$0.73364	\$0.65024	\$0.77940	\$0.91087	\$0.66814	\$0.75952	\$1.06929	\$0.84708	\$1.16222	(\$0.31514)
<u>Water</u>															
Gallons	39,680	65,450	54,410	37,070	36,960	50,520	7,260	5,800	5,690	2,790	1,510	7,630	314,770	544,070	(229,300)
Cost	\$355	\$514	\$443	\$342	\$344	\$420	\$160	\$149	\$149	\$135	\$132	\$160	\$3,302	\$5,215	(\$1,913)
Unit Cost	\$0.00893	\$0.00785	\$0.00814	\$0.00924	\$0.00929	\$0.00830	\$0.02209	\$0.02568	\$0.02622	\$0.04827	\$0.08742	\$0.02100	\$0.02354	\$0.00975	\$0.01379
TOTAL UTILITY COSTS	\$8,417	\$6,585	\$7,862	\$7,428	\$12,824	\$10,509	\$6,443	\$4,086	\$4,319	\$4,977	\$5,652	\$4,969	\$84,071	\$86,286	(\$2,216)