

GOODRICH I.S.D.
UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/14

UTILITY	2013-2014 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	76,996	56,464	53,168	82,973	109,494	83,247	61,949	50,105	60,103	54,304	54,297	77,758	820,858	731,441	89,417
Cost	\$7,455	\$5,624	\$5,340	\$8,495	\$10,816	\$8,654	\$6,764	\$5,343	\$6,861	\$6,323	\$6,343	\$6,976	\$84,994	\$74,122	\$10,872
Unit Cost	\$0.09683	\$0.09961	\$0.10044	\$0.10239	\$0.09878	\$0.10395	\$0.10918	\$0.10663	\$0.11415	\$0.11644	\$0.11682	\$0.08972	\$0.10458	\$0.10410	\$0.00048
<u>Natural Gas</u>															
Metered Usage (CCF)	435	205	434	1,105	1,450	1,350	525	281	179	273	130	114	6,481	6,648	(167)
Cost	\$469	\$272	\$468	\$1,041	\$1,340	\$1,254	\$576	\$332	\$236	\$328	\$197	\$183	\$6,696	\$6,950	(\$254)
Unit Cost	\$1.07736	\$1.32732	\$1.07783	\$0.94224	\$0.92425	\$0.92921	\$1.09688	\$1.18199	\$1.31832	\$1.20011	\$1.51662	\$1.60140	\$1.18279	\$1.16222	\$0.02057
<u>Water</u>															
Gallons	51,400	50,630	48,160	42,740	31,900	35,880	31,690	36,460	38,710	62,630	47,930	14,870	493,000	544,070	(51,070)
Cost	\$471	\$470	\$451	\$420	\$352	\$375	\$353	\$381	\$351	\$494	\$405	\$208	\$4,733	\$5,215	(\$482)
Unit Cost	\$0.00917	\$0.00928	\$0.00937	\$0.00984	\$0.01103	\$0.01045	\$0.01114	\$0.01045	\$0.00908	\$0.00789	\$0.00846	\$0.01400	\$0.01001	\$0.00975	\$0.00026
TOTAL UTILITY COSTS	\$8,395	\$6,366	\$6,259	\$9,957	\$12,508	\$10,283	\$7,693	\$6,056	\$7,448	\$7,145	\$6,946	\$7,367	\$96,422	\$86,286	\$10,135