

**GOODRICH I.S.D.**  
**UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/13**

UTILITY	2012-2013 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	82,905	59,781	51,591	60,594	79,837	58,778	50,384	47,925	63,887	65,586	66,642	43,531	731,441	776,701	(45,260)
Cost	\$7,736	\$5,587	\$5,164	\$6,345	\$6,398	\$5,968	\$5,242	\$4,787	\$6,190	\$6,358	\$6,455	\$7,892	\$74,122	\$73,961	\$161
Unit Cost	\$0.09331	\$0.09345	\$0.10009	\$0.10472	\$0.08014	\$0.10154	\$0.10403	\$0.09989	\$0.09690	\$0.09695	\$0.09686	\$0.18129	\$0.10410	\$0.09697	\$0.00713
<u>Natural Gas</u>															
Metered Usage (CCF)	191	206	958	1,018	965	624	361	351	340	219	1,268	147	6,648	6,234	414
Cost	\$256	\$261	\$861	\$953	\$909	\$622	\$405	\$399	\$423	\$307	\$1,315	\$238	\$6,950	\$6,790	\$160
Unit Cost	\$1.34272	\$1.26820	\$0.89887	\$0.93641	\$0.94165	\$0.99654	\$1.12064	\$1.13715	\$1.24538	\$1.40283	\$1.03670	\$1.61959	\$1.16222	\$1.13846	\$0.02376
<u>Water</u>															
Gallons	45,660	54,280	51,420	48,830	50,530	48,900	54,040	45,540	48,490	29,800	27,530	39,050	544,070	534,020	10,050
Cost	\$434	\$489	\$470	\$453	\$470	\$460	\$486	\$434	\$451	\$342	\$327	\$400	\$5,215	\$5,134	\$81
Unit Cost	\$0.00951	\$0.00900	\$0.00914	\$0.00928	\$0.00929	\$0.00940	\$0.00899	\$0.00954	\$0.00931	\$0.01146	\$0.01186	\$0.01023	\$0.00975	\$0.00975	\$0.00000
TOTAL UTILITY COSTS	\$8,426	\$6,336	\$6,495	\$7,752	\$7,776	\$7,050	\$6,132	\$5,621	\$7,065	\$7,007	\$8,096	\$8,529	\$86,286	\$85,885	\$401