

**GOODRICH I.S.D.**  
**UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/12**

UTILITY	2011-2012 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	81,691	55,555	51,618	69,934	74,779	58,870	42,109	52,189	70,118	56,438	69,497	93,903	776,701	861,281	(84,580)
Cost	\$7,707	\$5,583	\$5,694	\$7,359	\$7,756	\$6,087	\$4,357	\$5,153	\$6,578	\$5,300	\$6,488	\$5,900	\$73,961	\$78,155	(\$4,194)
Unit Cost	\$0.09434	\$0.10050	\$0.11032	\$0.10522	\$0.10372	\$0.10339	\$0.10346	\$0.09874	\$0.09381	\$0.09390	\$0.09335	\$0.06283	\$0.09697	\$0.09188	\$0.00509
<u>Natural Gas</u>															
Metered Usage (CCF)	175	157	467	691	959	839	209	237	193	253	1,457	597	6,234	5,695	539
Cost	\$229	\$200	\$498	\$713	\$970	\$716	\$216	\$320	\$224	\$319	\$1,701	\$684	\$6,790	\$5,626	\$1,164
Unit Cost	\$1.30600	\$1.27662	\$1.06632	\$1.03179	\$1.01167	\$0.85397	\$1.03268	\$1.34937	\$1.16010	\$1.25964	\$1.16742	\$1.14588	\$1.13846	\$1.10493	\$0.03353
<u>Water</u>															
Gallons	52,090	53,000	50,850	37,350	51,290	50,170	49,770	29,140	46,290	35,530	34,000	44,540	534,020	614,310	(614,310)
Cost	\$475	\$479	\$465	\$384	\$472	\$462	\$459	\$337	\$438	\$373	\$364	\$428	\$5,134	\$5,370	(\$236)
Unit Cost	\$0.00911	\$0.00903	\$0.00915	\$0.01028	\$0.00920	\$0.00920	\$0.00922	\$0.01155	\$0.00946	\$0.01049	\$0.01071	\$0.00960	\$0.00975	\$0.00899	\$0.00076
TOTAL UTILITY COSTS	\$8,410	\$6,262	\$6,658	\$8,456	\$9,198	\$7,265	\$5,031	\$5,810	\$7,240	\$5,991	\$8,553	\$7,011	\$85,885	\$89,152	(\$3,266)