

**GOODRICH I.S.D.**  
**UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/11**

UTILITY	2010-2011 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	92,441	62,432	52,051	63,617	102,044	87,000	45,155	57,863	68,274	67,620	65,083	97,701	861,281	960,937	(99,656)
Cost	\$8,068	\$5,798	\$4,940	\$6,135	\$9,087	\$8,330	\$4,438	\$5,331	\$6,524	\$6,374	\$6,165	\$6,964	\$78,155	\$79,280	(\$1,125)
Unit Cost	\$0.08728	\$0.09287	\$0.09492	\$0.09644	\$0.08905	\$0.09575	\$0.09829	\$0.09213	\$0.09556	\$0.09425	\$0.09472	\$0.07128	\$0.09188	\$0.08399	\$0.00789
<u>Natural Gas</u>															
Metered Usage (CCF)	192	229	419	916	1,576	1,279	249	239	187	159	131	119	5,695	8,297	(2,602)
Cost	\$225	\$257	\$430	\$851	\$1,428	\$1,169	\$268	\$261	\$213	\$189	\$164	\$171	\$5,626	\$9,401	(\$3,775)
Unit Cost	\$1.17208	\$1.12358	\$1.02511	\$0.92907	\$0.90633	\$0.91366	\$1.07454	\$1.09230	\$1.14080	\$1.18755	\$1.25443	\$1.43966	\$1.10493	\$1.25965	(\$0.15472)
<u>Water</u>															
Gallons	55,450	56,460	59,820	52,950	54,910	57,040	55,030	52,340	57,240	35,910	24,290	52,870	614,310	859,590	(245,280)
Cost	\$450	\$456	\$475	\$437	\$452	\$464	\$491	\$475	\$504	\$379	\$310	\$478	\$5,370	\$5,123	\$247
Unit Cost	\$0.00812	\$0.00808	\$0.00793	\$0.00825	\$0.00824	\$0.00813	\$0.00892	\$0.00907	\$0.00881	\$0.01055	\$0.01278	\$0.00904	\$0.00899	\$0.00806	\$0.00093
TOTAL UTILITY COSTS	\$8,744	\$6,512	\$5,844	\$7,423	\$10,968	\$9,962	\$5,197	\$6,066	\$7,242	\$6,941	\$6,639	\$7,613	\$89,152	\$93,803	(\$4,652)