

GOODRICH I.S.D.
UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/10

UTILITY	2009-2010 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	74,766	63,428	47,080	84,789	111,272	109,068	65,758	54,564	81,651	77,371	86,289	104,901	960,937	822,677	138,260
Cost	\$6,229	\$5,437	\$4,086	\$7,529	\$6,690	\$9,261	\$6,318	\$4,985	\$6,938	\$6,752	\$7,322	\$7,733	\$79,280	\$73,598	\$5,682
Unit Cost	\$0.08332	\$0.08572	\$0.08679	\$0.08879	\$0.06013	\$0.08491	\$0.09608	\$0.09136	\$0.08497	\$0.08726	\$0.08485	\$0.07372	\$0.08399	\$0.09036	(\$0.00637)
<u>Natural Gas</u>															
Metered Usage (CCF)	172	234	511	1,208	2,206	1,879	1,117	318	159	163	174	156	8,297	5,771	2,526
Cost	\$221	\$283	\$557	\$1,247	\$2,238	\$2,175	\$1,313	\$413	\$279	\$235	\$247	\$192	\$9,401	\$8,215	\$1,186
Unit Cost	\$1.28674	\$1.20812	\$1.09006	\$1.03229	\$1.01455	\$1.15743	\$1.17539	\$1.29855	\$1.75509	\$1.44190	\$1.42218	\$1.23346	\$1.25965	\$1.48007	(\$0.22042)
<u>Water</u>															
Gallons	58,280	55,010	57,150	45,380	53,080	53,880	54,870	310,530	58,140	52,920	28,790	31,560	859,590	504,170	355,420
Cost	\$470	\$450	\$465	\$400	\$442	\$442	\$453	\$465	\$465	\$442	\$309	\$319	\$5,123	\$4,194	\$929
Unit Cost	\$0.00807	\$0.00817	\$0.00814	\$0.00881	\$0.00833	\$0.00820	\$0.00825	\$0.00150	\$0.00800	\$0.00835	\$0.01075	\$0.01011	\$0.00806	\$0.00869	(\$0.00063)
TOTAL UTILITY COSTS	\$6,921	\$6,169	\$5,108	\$9,176	\$9,371	\$9,307	\$8,084	\$5,863	\$7,682	\$7,429	\$7,879	\$8,244	\$93,803	\$86,007	\$7,796