

GOODRICH I.S.D.
UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/22

UTILITY	2021-2022 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	56,431	41,008	35,036	22,561	41,105	70,531	55,369	27,330	28,652	21,050	45,142		444,215	577,475	(133,260)
Cost	\$6,349	\$4,389	\$3,821	\$2,615	\$4,383	\$6,646	\$5,315	\$2,808	\$3,321	\$4,345	\$5,006		\$48,998	\$60,421	(\$11,423)
Unit Cost	\$0.11251	\$0.10704	\$0.10905	\$0.11592	\$0.10662	\$0.09422	\$0.09600	\$0.10276	\$0.11592	\$0.20643	\$0.11089		\$0.11612	\$0.10734	\$0.00878
<u>Natural Gas</u>															
Metered Usage (CCF)	52	47	83	182	596	558	467	182	100	86	51	35	2,439	2,825	(386)
Cost	\$155	\$151	\$176	\$244	\$527	\$501	\$462	\$256	\$193	\$191	\$165	\$153	\$3,174	\$3,076	\$98
Unit Cost	\$2.97769	\$3.22191	\$2.12639	\$1.34093	\$0.88361	\$0.89740	\$0.98863	\$1.40780	\$1.93060	\$2.21767	\$3.23706	\$4.38229	\$26	\$2.34905	\$23.26294
<u>Water</u>															
Gallons	7,350	4,580	3,380	3,550	4,680	3,650	3,650	7,070	5,960	5,960	800	1,130	51,760	188,010	(136,250)
Cost	\$173	\$166	\$158	\$160	\$165	\$160	\$160	\$209	\$202	\$202	\$177	\$178	\$2,112	\$2,753	(\$641)
Unit Cost	\$0.02358	\$0.03627	\$0.04678	\$0.04509	\$0.03535	\$0.04394	\$0.04394	\$0.02955	\$0.03395	\$0.03395	\$0.22125	\$0.15712	\$0.06257	\$0.03587	\$0.02670
TOTAL UTILITY COSTS	\$6,677	\$4,707	\$4,155	\$3,019	\$5,075	\$7,307	\$5,937	\$3,274	\$3,717	\$4,738	\$5,348	\$331	\$54,285	\$66,250	(\$11,965)