

GOODRICH I.S.D.
UTILITY USAGE AND COSTS FOR FISCAL YEAR ENDING 8/31/21

UTILITY	2020-2021 FISCAL YEAR													PRIOR YEAR TOTALS	+/- CHANGE FROM PRIOR YEAR
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	TOTALS/ AVG. UNIT COST		
<u>Electricity</u>															
Kilo Hours	59,336	39,660	42,688	48,428	67,690	61,812	80,485	30,763	33,329	37,092	35,517	40,675	577,475	460,198	117,277
Cost	\$4,442	\$4,201	\$4,580	\$5,363	\$6,830	\$6,297	\$7,859	\$3,755	\$3,966	\$4,280	\$4,155	\$4,692	\$60,421	\$43,031	\$17,390
Unit Cost	\$0.07487	\$0.10592	\$0.10729	\$0.11075	\$0.10090	\$0.10188	\$0.09764	\$0.12206	\$0.11901	\$0.11539	\$0.11698	\$0.11536	\$0.10734	\$0.09865	\$0.00869
<u>Natural Gas</u>															
Metered Usage (CCF)	108	113	255	672	521	523	247	114	110	97	55	10	2,825	2,127.00	698
Cost	\$170	\$173	\$277	\$515	\$423	\$424	\$268	\$184	\$179	\$182	\$155	\$126	\$3,076	\$2,548	\$528
Unit Cost	\$1.57296	\$1.52708	\$1.08792	\$0.76586	\$0.81217	\$0.81130	\$1.08377	\$1.61816	\$1.62555	\$1.87907	\$2.81873	\$12.58600	\$2.34905	\$1.90073	\$0.44832
<u>Water</u>															
Gallons	13,250	7,170	33,340	57,450	6,450	22,990	10,390	25,940	5,980	1,380	1,560	2,110	188,010	58,460	129,550
Cost	\$209	\$174	\$332	\$479	\$175	\$275	\$195	\$294	\$174	\$149	\$149	\$149	\$2,753	\$1,976	\$777
Unit Cost	\$0.01578	\$0.02422	\$0.00997	\$0.00834	\$0.02707	\$0.01198	\$0.01874	\$0.01132	\$0.02907	\$0.10767	\$0.09551	\$0.07073	\$0.03587	\$0.05724	(\$0.02137)
TOTAL UTILITY COSTS	\$4,821	\$4,547	\$5,190	\$6,357	\$7,427	\$6,997	\$8,321	\$4,233	\$4,319	\$4,611	\$4,459	\$4,967	\$66,250	\$47,555	\$18,695